

Clay County Commissioner's Court
Line Item/Budget Transfers
Fiscal Year 22-23
02/13/23

Department	Transfer from Acct	Description	Amount to Transfer	Transfer to Acct	Description	Amount to Transfer	Amended Budget after Transfer
Bldg Maint/Janitor	10-510-350	Clean-Bldg/Floor/AC Vents	3,000.00	10-510-394	Yard Maintenance & Trees	5,850.00	11,200.00
Bldg Maint/Janitor	10-510-404	Janitor Supplies	2,850.00	10-510-394			
Purpose of tranfer: Additional costs for tree trimming for removing tree from courthouse lawn							
Vet Service Officer	10-550-350	Contracted Services	9,562.50	10-550-111	Vet Srvc Officer Salary	9,360.00	9,360.00
					FICA Match	580.32	580.32
					Medicare Match	135.72	135.72
					TCDRS County Match	1,029.60	1,029.60
Non-Dept	10-580-705	Contingency	1,543.14				
Purpose of tranfer: Reclassify costs for Veteran Service Officer to salary/payroll costs							

Laura Lee Brock, CPA
 Submitted by: Laura Lee Brock, CPA, County Auditor

02.13.2023
 Date

Richard Lowery, Commissioner PCT #1

Retta Collins
 Retta Collins, Commissioner PCT #3

Jack Pickett
 Jack Pickett, Commissioner PCT #2

Chase Broussard
 Chase Broussard, Commissioner PCT #4

Mike Campbell
 Mike Campbell, County Judge